



City of Roanoke, Virginia

CITY COUNCIL RECESSED SESSION

May 12, 2025
2:00 PM
City Council Chamber
215 Church Avenue, SW

AGENDA

The City of Roanoke is a safe, caring and economically vibrant community in which to live, learn, work, play and prosper. A vibrant urban center with strong neighborhoods set amongst the spectacular beauty of Virginia's Blue Ridge.

NOTICE:

City Council meetings will be televised live and replayed on RVTv Channel 3 on Thursdays at 7:00 pm, and Saturdays from 10:00 am to 5:00 pm; and video streamed through Facebook Live at facebook.com/RoanokeVa. Council meetings are offered with closed captioning for the deaf or hard of hearing.

1. CALL TO ORDER - ROLL CALL. Council Member Sanchez-Jones was absent.

The Invocation was delivered by Milton L. Hardy, Jr., Associate Pastor, Greater Prayer Temple.

The Pledge of Allegiance to the Flag of the United States of America was led by Mayor Joseph L. Cobb.

Statement of Purpose. Mayor Cobb.

Mayor Cobb advised that City Council would be adopting measures in connection with the City's Recommended 2025 - 2026 Fiscal Year Budget, which takes effect July 1, 2025.

2. INTRODUCTION AND CONSIDERATION OF AND ORDINANCES AND RESOLUTIONS:

A Certificate of the Director of Finance advising that funds required for the 2025-2026 General, Stormwater Utility, Civic Facilities, Parking, Risk Management, School General, School Food and Grant Fund budgets will be available for appropriation, for the fiscal year July 1, 2025, and ending June 30, 2026.

No action taken.

1. Reaffirmation of Real Estate Tax Rate.
Adopted Ordinance No. 43191-051225. (5-1, Council Member Hagen voted no.)
2. Adoption of FY 2026 Fee Compendium.
Adopted Ordinance No. 43192-051225. (6-0)

3. Adoption of Annual General, Stormwater Utility, Civic Facilities, Parking, Risk Management School General, School Food Services and Grant Fund appropriations for the fiscal year beginning July 1, 2025 and ending June 30, 2026.
Adopted Budget Ordinance No. 43193-051225. (5-1, Council Member Hagen voted no.)
4. Endorsement of the Capital Improvement Program Update FY2026 – FY2030.
Adopted Resolution No. 43194-051225. (6-0)
5. Prepared Food and Beverage Tax Increase.
Adopted Ordinance No. 43195-051225, as amended. (5-1, Council Member Hagen voted no.)
6. Authorization to Transfer Funding from the General Fund to the Capital Improvement Fund.
Adopted Budget Ordinance No. 43196-051225. (6-0)
7. Adoption of a Revised School Funding Policy.
Adopted Resolution No. 43197-051225. (5-1, Council Member Hagen voted no.)
8. Adoption of a Pay Plan for officers, employees, Council-appointed officers and Constitutional Officers of the City; and authorization for certain salary adjustments and merit increases and monthly stipends for certain board and commission members, effective July 1, 2025.
Adopted Ordinance No. 43198, on first reading. (4-2, Vice-Mayor McGuire and Council Member Volosin voted no.)

3. **RECESSED - 2:44 PM**

THE COUNCIL MEETING WAS DECLARED IN RECESS TO RECONVENE ON FRIDAY, MAY 16, 2025, AT 8:30 A.M., AT THE BLUE HILLS COMMUNICATIONS CENTER, 1830 BLUE HILLS CIRCLE, NE, FOR A STRATEGIC PLANNING RETREAT.