



City of Roanoke, Virginia
**CITY COUNCIL RECESSED SESSION
(BUDGET PLANNING RETREAT)**

November 21, 2023
8:30 AM
Raleigh Court Library
2112 Grandin Avenue, S.W.

AGENDA

1. **CALL TO ORDER - ROLL CALL.** All Present. Council Members Sanchez-Jones, Volosin and Vice-Mayor Cobb arrived late.
2. **OVERVIEW OF AGENDA AND MEETING PURPOSE.**
3. **TOPICS FOR DISCUSSION:**
 - Current Fiscal Context.
 - Performance of Current Budget.
 - FY25 Revenue Projections.
 - High-Priority Anticipated Expenditures.
 - Capital Improvement Program.
 - Enterprise Operations/Charges for Services.
 - Discussion of Meeting/Entertainment Venues.
 - Tax Discussion.
4. **BUDGET TIMELINE AND NEXT STEPS:**
5. **ADJOURNMENT - 3:55 P.M.**