



City of Roanoke, Virginia
CITY COUNCIL RECESSED SESSION
(CITY COUNCIL
STRATEGIC WORKSHOP)

November 29, 2022

8:30 AM

Melrose Library - Community Room
2502 Melrose Avenue, N.W., Suite D

AGENDA

1. **CALL TO ORDER - ROLL CALL. All Present.**
2. **WELCOME AND INTRODUCTIONS.**
3. **STRATEGIC PLAN AND BUDGET.**
4. **TAKEAWAYS FROM STRATEGIC PLAN RETREAT.**
5. **OVERVIEW OF BUDGET PROCESS.**
6. **FY22 PERFORMANCE.**
7. **FY23 PERFORMANCE.**
8. **FY24 (AND BEYOND) CONSIDERATIONS:**
 - Revenues
 - Expenditures
 - External Considerations
9. **DISCUSSION AND DIRECTION:**
 - Compensation
 - Debt Service/CIP
 - Partner Funding
 - Revenue
10. **NEXT STEPS.**
11. **ADJOURNMENT. 4:15 P.M.**